

Fond du Lac County 4-H Adult Leaders Assn.				% of Budget	Budget 2019-2020
Ordinary Income/Expense	Income				
	Contributions Received				
		Friend of 4H		70.11%	7,000.00
		Miscellaneous		73.1%	250.00
		Wings Over Wisconsin		100.0%	1,000.00
		Total Contributions Received		73.1%	8,250.00
		Endowment Distribution		0.0%	5,600.00
		Fund Raising Income			
		Food Stand Income		99.97%	8,860.00
		Raffle Income		104.59%	5,409.00
		Silent Auction Income		99.85%	3,206.00
		Total Fund Raising Income		101.49%	17,475.00
		Interest Checking		87.65%	20.00
		Interest Savings		145.2%	50.00
		Member Dues Inc			
		Dues		94.53%	900.00
		Late Fees		100.0%	0.00
		Mbr/Ldr Insurance-Accident		-8.86%	0.00
		WI Foundation Dues		94.11%	900.00
		Total Member Dues Inc		66.83%	1,800.00
		Program Service			
		American Spirit Exp Income		111.67%	3,000.00
		Basketball Income		80.0%	400.00
		Camp Income			
		Cloverbud (Day Camp)		0.0%	125.00
		Space Camp Income		104.17%	1,200.00
		Summer Camp Income		6.96%	5,750.00
		Winter Camp Income		0.0%	0.00
		Total Camp Income		22.84%	7,075.00
		Extra 4-H Club Awards		316.5%	150.00
		Family Learning Day Income		110.67%	1,650.00
		Leaders Banquet Income		58.93%	500.00
		Leaders Training		32.46%	200.00
		Misc Income		100.0%	0.00
		National 4-H Conf-DC		0.0%	1,000.00
		National 4-H Congress-Atlanta		55.0%	1,000.00
		Washington Focus Income		23.33%	1,000.00
		WI 4-H Youth Conference Income		123.5%	1,000.00
		Total Program Service		53.66%	16,975.00
		Rebate Rewards		0.0%	0.00
		Thuerwachter Scholarship		66.67%	3,000.00
	Total Income			68.51%	53,170.00
Gross Profit				68.51%	53,170.00
Expense	Accountant				
	Tax Services			100.0%	150.00
	Total Accountant			100.0%	150.00
	Fund Raising Expense				
		Food Stand Expense		98.62%	4,800.00
		Raffle Expense		154.55%	450.00
		Silent Auction expense			
		Silent Auction Endowment		0.0%	3,206.00
		Silent Auction expense - Other		43.15%	100.00
		Total Silent Auction expense		1.32%	3,306.00
	Total Fund Raising Expense			59.03%	8,556.00
	Member Dues				
		Insurance Exp-Member Accident		0.0%	0.00
		WI Foundation Dues		59.65%	1,100.00
	Total Member Dues			59.65%	1,100.00
	Other Expenses				
		Fees		98.46%	65.00
		Memorials and Gifts Expense		100.0%	300.00
		Miscellaneous		6.38%	200.00
	Total Other Expenses			66.68%	565.00
	Program Services				
		American Spirit Experience		86.67%	6,000.00
		Arts Lab		0.0%	35.00
		Basketball		80.0%	800.00
		Camp Expenses			
		Art Beat Exp		0.0%	75.00
		Arts Camp Expense		0.0%	100.00
		Cloverbud (Day Camp Expense)		0.0%	100.00
		Space Camp Expense		104.17%	2,400.00
		Summer Camp Expense		0.0%	7,500.00
		Winter Camp Expense		0.0%	0.00
		Total Camp Expenses		23.87%	10,175.00
		Creative Arts Festival		87.2%	250.00
		Family Learning Day Expense		86.96%	2,700.00
		Leader's Banquet Expense		66.87%	500.00
		Leader Training Expense			
		Misc Leader Training Expense		80.0%	250.00
		State Leaders Conf Expense		35.59%	350.00
		Total Leader Training Expense		45.68%	600.00
		Lunch at Meetings		89.64%	200.00
		Miscellaneous Trips		4.3%	200.00
		National 4-H Conf-DC		70.0%	2,000.00
		National 4H Congress-Atlanta		55.0%	2,000.00
		New Horizon Donation		200.0%	3,500.00
		Postage		105.0%	110.00
		Project Expenses			
		Shooting Sports		100.0%	75.00
		Small Animal			
		Project Expenses - Other			
		Total Project Expenses		144.0%	75.00
		Washington Focus Expense		0.0%	2,000.00
		WI 4-H Youth Conference		106.75%	2,000.00
		Youth Out of Cty Reg Expense		0.0%	500.00
	Total Program Services			60.77%	33,645.00
	Promotion				
		Promotion		40.54%	125.00
	Total Promotion			40.54%	125.00

				Ribbons and Awards				
					Achievement Night		87.37%	2,100.00
					Community Serv Awards		100.0%	50.00
					Fashion Revue		0.0%	15.00
					Graduation		63.0%	40.00
					Leaders Pins & Plaques		208.79%	300.00
					Pumpkin Contest		97.67%	90.00
				Total Ribbons and Awards			99.58%	2,595.00
				Scholarship			100.0%	3,000.00
				Thuerwachter Scholarships			66.67%	3,000.00
			Total Expense				64.63%	52,736.00
	Net Ordinary Income						8,779.48%	434.00
	Other Income/Expense							
	Other Income							
		TRA Income						
			After School				0.0%	0.00
			Dairy Account - State Fair				100.0%	0.00
			Dairy Project Account				100.0%	0.00
			Dog Income				100.0%	0.00
			International Trips Income					
			New Horizons Trip Income				100.0%	0.00
			Shooting Sports				100.0%	0.00
			Sm Animal Account					
				Sm Animal Income			100.0%	0.00
				Small Animal Scholarship			100.0%	0.00
			Total Sm Animal Account				100.0%	0.00
		Total TRA Income					100.0%	0.00
	Total Other Income						100.0%	0.00
	Other Expense						100.0%	0.00
		T R A Expense						
			After School				100.0%	0.00
			Dairy Account-State Fair				100.0%	0.00
			Dairy Judging					
			Dairy Project				100.0%	0.00
			Dog Expense				100.0%	0.00
			Food Revue					
			International Trips				0.0%	0.00
			New Horizon Expense				100.0%	0.00
			Shooting Sports				100.0%	0.00
			Sm Animal Account					
				Sm Animal Expenses			100.0%	0.00
				Sm Animal Scholarship Expense				
		Total Sm Animal Account					100.0%	0.00
		Total T R A Expense					100.0%	0.00
	Total Other Expense						100.0%	0.00
	Net Other Income						100.0%	0.00
Net Income							41,796.89%	434.00