 du La	ac County 4-H Adult	l eaders Assn.			I	% of Budget	Budget 2019-2020
	ary Income/Expense	Leaders Assii.				% or Budget	Budget 2019-2020
 or will te	y moonier_xpense	Income					
			Contributions Received	Educat of All		=	
				Friend of 4H		70.11%	7,000.00
				Miscellaneous Wings Over Wisconsin		73.1% 100.0%	250.00 1,000.00
			Total Contributions Received	Transport of the content		73.1%	8,250.00
			Endowment Distribution			0.0%	5,600.0
			Fund Raising Income	Food Stand Income		99.97%	8,860.0
				Raffle Income		104.59%	5,409.0
				Silent Auction Income		99.85%	3,206.0
			Total Fund Raising Income			101.49%	17,475.0
			Interest Checking			87.65%	20.0
			Interest Savings Member Dues Inc	-		145.2%	50.0
			morrisor succession	Dues		94.53%	900.0
				Late Fees		100.0%	0.0
				Mbr/Ldr Insurance-Accident WI Foundation Dues		-8.86% 94.11%	0.0 900.0
			Total Member Dues Inc	Wi Foundation Dues		66.83%	1,800.0
			Program Service			00.00.1	.,
				American Spirit Exp Income		111.67%	3,000.0
				Basketball Income		80.0%	400.0
				Camp Income	Cloverbud (Day Camp)	0.0%	125.0
					Space Camp Income	104.17%	1,200.0
					Summer Camp Income	6.96%	5,750.0
				Total Comm Incom:	Winter Camp Income	0.0%	0.0
	+	+	 	Total Camp Income Extra 4-H Club Awards	+	22.84% 316.5%	7,075.0 150.0
	<u> </u>	<u> </u>	<u> </u>	Family Learning Day Income	<u> </u>	110.67%	1,650.0
				Leaders Banquet Income		58.93%	500.0
				Leaders Training		32.46%	200.00
	+	1	1	Misc Income National 4-H Conf-DC	1	100.0%	1,000.0
		<u> </u>	<u> </u>	National 4-H Congress-Atlanta	<u> </u>	55.0%	1,000.00
				Washington Focus Income		23.33%	1,000.00
			Total Drawnam Carrier	WI 4-H Youth Conference Income	1	123.5%	1,000.00
			Total Program Service Rebate Rewards			53.66% 0.0%	16,975.00 0.00
			Thuerwachter Scholarship			66.67%	3,000.00
		Total Income				68.51%	53,170.00
	Gross Profit					68.51%	53,170.00
		Expense	Accountant				
			Accountant	Tax Services		100.0%	150.00
			Total Accountant	T day Col Victor		100.0%	150.00
			Fund Raising Expense				
				Food Stand Expense		98.62%	4,800.00
				Raffle Expense Silent Auction expense		154.55%	450.00
				Cheff Addion expense	Silent Auction Endowment	0.0%	3,206.00
					Silent Auction expense - Other	43.15%	100.00
				Total Silent Auction expense		1.32%	3,306.00
			Total Fund Raising Expense Member Dues			59.03%	8,556.00
			Member Dues	Insurance Exp-Member Accident		0.0%	0.00
				WI Foundation Dues		59.65%	1,100.00
			Total Member Dues			59.65%	1,100.00
						39.0370	
			Other Expenses	Enon			
			Other Expenses	Fees Memorials and Gifts Expense		98.46%	65.00
				Fees Memorials and Gifts Expense Miscellaneous		98.46% 100.0% 6.38%	65.00 300.00 200.00
			Total Other Expenses	Memorials and Gifts Expense		98.46% 100.0%	65.00 300.00 200.00
				Memorials and Gifts Expense Miscellaneous		98.46% 100.0% 6.38% 66.68%	65.00 300.00 200.00 565.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience		98.46% 100.0% 6.38% 66.68%	65.00 300.00 200.00 565.00 6,000.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball		98.46% 100.0% 6.38% 66.68%	65.00 300.00 200.00 565.00 6,000.00 35.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab		98.46% 100.0% 6.38% 66.68% 86.67% 0.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 800.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball	Art Beat Exp	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 800.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball	Arts Camp Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 800.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense	98.46% 100.0% 6.38% 66.68% 0.0% 80.0% 0.0% 0.0% 0.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 800.00 75.00 100.00 2,400.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense	98.46% 100.0% 6.38% 66.68% 0.0% 80.0% 0.0% 0.0% 0.0% 104.17% 0.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 800.00 75.00 100.00 2,400.00 7,550.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense	98.46% 100.0% 6.38% 66.68% 80.0% 80.0% 0.0% 0.0% 0.0% 104.17% 0.0% 0.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 75.00 100.00 1,400.00 2,400.00 7,500.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense	98.46% 100.0% 6.38% 66.68% 86.67% 80.0% 0.0% 0.0% 0.0% 0.0% 0.0% 23.87%	65.00 300.00 200.00 565.00 6,000.00 35.00 800.00 75.00 100.00 2,440.00 7,500.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 104.17% 0.0% 23.87% 87.2% 86.96%	65.00 300.00 200.00 565.00 6,000.00 35.00 100.00 100.00 2,400.00 7,500.00 0,00 10,175.00 250.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense	98.46% 100.0% 6.38% 66.68% 0.0% 80.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	65.00 300.00 200.00 565.00 6,000.00 35.00 100.00 100.00 2,400.00 7,500.00 0,00 10,175.00 250.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 0.0% 0.0% 0.0% 23.87% 87.2% 86.96% 66.87%	65.00 300.01 200.00 565.00 6,000.00 35.00 800.01 75.00 100.00 2,400.00 7,500.00 10,175.00 2,700.00 2,700.00 500.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 104.17% 0.0% 23.87% 87.2% 86.96%	65.00 300.00 200.00 565.00 6,000.00 35.00 100.00 100.00 7,500.00 7,500.00 10,175.00 2,240.00 10,175.00 2,270.00 500.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader Training Expense Leader Training Expense	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Misc Leader Training Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 0.0% 0.0% 104.17% 0.0% 87.2% 86.96% 66.87% 80.96% 45.68%	65.00 300.00 200.00 200.00 565.00 6,000.00 35.00 800.00 100.00 100.00 2,400.00 7,500.00 10,175.00 2,700.00 2,700.00 500.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Leader Training Expense	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Misc Leader Training Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 0.0% 0.0% 30.0% 63.87% 66.87% 87.2% 66.87% 80.0% 80.0% 80.0% 80.0% 80.0% 80.0% 80.0% 80.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 800.00 75.00 100.00 7,500.00 7,500.00 2,400.00 2,2700.00 2,700.00 500.00 2500.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Leader Training Expense Lunch at Meetings Miscellaneous Trips	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Misc Leader Training Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 0.0% 0.0% 0.0% 23.87% 87.2% 86.96% 80.0% 35.59% 45.68% 89.64%	65.00 300.00 200.00 565.00 6,000.00 35.00 35.00 100.00 100.00 2,400.00 0,00 10,175.00 250.00 2,700.00 500.00 350.00 600.00 200.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Leader Training Expense Lunch at Meetings Miscellaneous Trips Miscellaneous Trips Mational 4-H Conf-DC	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Misc Leader Training Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 0.0% 104.17% 0.0% 67.2% 86.96% 66.87% 80.0% 35.55% 45.68% 89.64% 4.3% 70.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 100.00 75.00 100.00 2,400.00 7,500.00 10,175.00 250.00 2,700.00 500.00 250.00 250.00 200.00 200.00 200.00 200.00
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Leader Training Expense Lunch at Meetings Miscellaneous Trips National 4H Conf-DC National 4H Congress-Atlanta New Horizon Donation	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Misc Leader Training Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 0.0% 0.0% 0.0% 87.2% 86.96% 87.2% 88.96% 45.68% 89.64% 4.3% 4.3% 4.3% 4.3% 4.3% 4.3% 4.3% 4.	65.00 300.00 200.00 565.00 6,000.00 35.00 800.00 100.00 7,500.00 2,400.00 2,400.00 2,400.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,000.00 2
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Luch at Meetings Miscellaneous Trips Miscellaneous Trips National 4-H Conf-DC National 4-H Congress-Atlanta New Horizon Donation Postage	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Misc Leader Training Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 63.87% 66.87% 87.2% 86.96% 66.87% 87.2% 45.68% 45.68% 4.3% 70.0% 55.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 800.00 100.00 7,500.00 2,400.00 2,400.00 2,400.00 2,700.00 2,700.00 2,700.00 2,700.00 2,700.00 2,000.00 2
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Leader Training Expense Lunch at Meetings Miscellaneous Trips National 4H Conf-DC National 4H Congress-Atlanta New Horizon Donation	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Winter Camp Expense State Leader Training Expense State Leaders Conf Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 0.0% 0.0% 0.0% 35.87% 86.96% 66.87% 45.68% 43.66% 70.0% 43.87% 45.68% 55.0% 200.0%	65.0 300.0 200.0 565.0 6,000.0 35.0 800.0 100.0 100.0 2,400.0 11,175.0 250.0 2,700.0 350.0 200.0 2,200.0 350.0 2,000.0 2,000.0 2,000.0 3,500.0 110.0
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Luch at Meetings Miscellaneous Trips Miscellaneous Trips National 4-H Conf-DC National 4-H Congress-Atlanta New Horizon Donation Postage	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Misc Leader Training Expense State Leaders Conf Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 0.0% 0.0% 0.0% 87.2% 86.96% 87.2% 88.96% 45.68% 89.64% 4.3% 4.3% 4.3% 4.3% 4.3% 4.3% 4.3% 4.	65.0 300.0 200.0 565.0 6,000.0 35.0 800.0 100.0 100.0 2,400.0 11,175.0 250.0 2,700.0 350.0 200.0 2,200.0 350.0 2,000.0 2,000.0 2,000.0 3,500.0 110.0
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Leader Training Expense Miscellaneous Trips National 4H Congress-Atlanta New Horizon Donation Postage Project Expenses	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Winter Camp Expense State Leader Training Expense State Leaders Conf Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 0.0% 0.0% 0.0% 0.0% 35.59% 45.68% 43.66% 70.0% 43.87% 104.07% 105.0%	65.0 300.0 200.0 565.0 6,000.0 35.0 800.0 100.0 100.0 2,400.0 10,175.0 250.0 2,700.0 2,700.0 2,700.0 2,700.0 350.0 2,000.0 2,000.0 2,000.0 110.0 2,000.0 110.0 2,000.0 110.0 2,000.0 110.0 2,000.0 2,000.0 110.0 3,500.0
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Leader Training Expense Miscellaneous Trips Miscellaneous Trips Miscellaneous Trips National 4H Confr-DC National 4H Congress-Atlanta New Horizon Donation Postage Project Expenses Total Project Expenses	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Winter Camp Expense State Leader Training Expense State Leaders Conf Expense State Leaders Conf Expense	98.46% 100.0% 6.38% 66.68% 80.0% 80.0% 0.0% 0.0% 0.0% 104.17% 0.0% 87.2% 86.96% 66.87% 45.68% 43.69% 43.69% 43.69% 100.0% 100.0% 100.0%	65.0 300.0 200.0 200.0 565.0 6.000.0 35.0 800.0 100.0 100.0 2,400.0 7,500.0 10,175.0 250.0 350.0 2,700.0 200.0 200.0 200.0 2,000.0 2,000.0 3,500.0 110.0 75.0
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Leader Training Expense Lunch at Meetings Miscellaneous Trips Miscellaneous Trips National 4H Confr-DC National 4H Congress-Atlanta New Horizon Donation Postage Project Expenses Total Project Expenses Total Project Expenses	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Winter Camp Expense State Leader Training Expense State Leaders Conf Expense State Leaders Conf Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 104.17% 0.0% 86.96% 66.87% 87.2% 86.96% 65.59% 45.68% 89.64% 4.3% 70.0% 105.0% 100.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 100.00 100.00 7,500.00 100.00 10,175.00 2,400.00 2,700.00 2,700.00 2,000.00 2,
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader's Banquet Expense Leader Training Expense Lunch at Meetings Miscellaneous Trips National 4H Conf-DC National 4H Conf-DC National 4H Conf-DC National 4H Conf-DC Now Horizon Donation Postage Project Expenses Total Project Expenses Washington Focus Expense Washington Focus Expense Washington Focus Expense Washington Focus Expense	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Winter Camp Expense State Leader Training Expense State Leaders Conf Expense State Leaders Conf Expense	98.46% 100.0% 6.38% 66.68% 86.67% 0.0% 80.0% 0.0% 0.0% 0.0% 0.0% 688% 0.0% 104.17% 0.0% 86.96% 86.87% 87.2% 86.96% 45.68% 45.68% 70.0% 200.0% 105.0% 105.0% 105.0%	65.00 300.00 200.00 200.00 565.00 6,000.00 335.00 800.00 75.00 100.00 2,400.00 7,500.00 2,700.00 250.00 2,700.00 600.00 250.00 2,000.00 2,
			Total Other Expenses Program Services	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Leader Training Expense Lunch at Meetings Miscellaneous Trips Miscellaneous Trips National 4H Confr-DC National 4H Congress-Atlanta New Horizon Donation Postage Project Expenses Total Project Expenses Total Project Expenses	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Winter Camp Expense State Leader Training Expense State Leaders Conf Expense State Leaders Conf Expense	98.46% 100.0% 6.38% 66.68% 80.0% 0.0% 0.0% 0.0% 104.17% 0.0% 86.87% 87.2% 86.87% 87.2% 86.87% 105.59% 45.68% 89.64% 4.3% 70.0% 100.0% 100.0%	65.00 300.00 200.00 200.00 660.00 75.00 100.00 75.00 100.00 2,400.00 7,500.00 10,175.00 250.00 220.00 250.00 200.00 2,000.00 2,000.00 110.00 7,500.00 2,000.
			Total Other Expenses	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader Training Expense Leader Training Expense Lunch at Meetings Miscellaneous Trips National 4H Conf-DC National 4H Conf-DC National 4H Conf-DC National 4H Conf-DC Now Horizon Donation Postage Project Expenses Total Project Expenses Washington Focus Expense Wil-H Youth Conference Youth Out of Cty Reg Expense	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Winter Camp Expense State Leader Training Expense State Leaders Conf Expense State Leaders Conf Expense	98.46% 100.0% 6.38% 66.68% 80.67% 0.0% 80.0% 0.0% 104.17% 0.0% 87.2% 86.96% 86.87% 80.0% 105.59% 45.68% 105.50% 105.0% 105.0% 106.75% 100.0% 100.0%	65.00 300.00 200.00 565.00 6,000.00 35.00 100.00 75.00 100.00 2,400.00 7,500.00 10,175.00 250.00 2,700.00 500.00 2,000.00 3,500.00 2,000.00 3,500.00 7,500.00 7,500.00 2,000.00 2,000.00 3,500.00 7,500.00 3,500.00
			Total Other Expenses Program Services	Memorials and Gifts Expense Miscellaneous American Spirit Experience Arts Lab Basketball Camp Expenses Total Camp Expenses Creative Arts Festival Family Learning Day Expense Leader's Banquet Expense Leader's Banquet Expense Leader Training Expense Lunch at Meetings Miscellaneous Trips National 4H Conf-DC National 4H Conf-DC National 4H Conf-DC National 4H Conf-DC Now Horizon Donation Postage Project Expenses Total Project Expenses Washington Focus Expense Washington Focus Expense Washington Focus Expense Washington Focus Expense	Arts Camp Expense Cloverbud (Day Camp Expense) Space Camp Expense Summer Camp Expense Winter Camp Expense Winter Camp Expense Winter Camp Expense State Leader Training Expense State Leaders Conf Expense State Leaders Conf Expense	98.46% 100.0% 6.38% 66.68% 80.0% 0.0% 0.0% 0.0% 104.17% 0.0% 86.87% 87.2% 86.87% 87.2% 86.87% 105.59% 45.68% 89.64% 4.3% 70.0% 100.0% 100.0%	65.00 300.00 200.00 200.00 6,000.00 6,000.00 75.00 100.00 7,500.00 10,175.00 10,175.00 250.00 250.00 250.00 200.00 2,000.00 3,500.00 110,00 11

$\overline{}$	$\overline{}$		Ribbons and Awards				
+	+'	+	RIDDONS and Awards	Achievement Night	+ +	87.37%	2.100.00
+			+	Community Serv Awards	+	100.0%	2,100.00 50.00
+		+	+	Fashion Revue	+	0.0%	50.00 15.00
+-		+	+	Graduation	+ +	63.0%	40.00
+-		+	+	Leaders Pins & Plaques	+ +	208.79%	300.00
+-	+	+	+	Pumpkin Contest	+ +	97.67%	90.00
			Total Ribbons and Awards	Pumpum Contest	+	99.58%	2,595.00
$+\!\!-$		+	Scholarship		+	99.58%	2,595.00 3.000.00
$+\!\!-\!\!\!-$			Thuerwachter Scholarships		+	100.0% 66.67%	3,000.00
$-\!$	 '	Total Expense	I nuerwachter acholaranipa		+	64.63%	52,736.00
Net	2 11	Total Expense			+		
	Ordinary Income		4		+	8,779.48%	434.00
Otne	ner Income/Expense				+		
+-	Other Income	TRA Income	+		+		
-		TRA income	After School		+	0.0%	0.00
	 '		Dairy Account - State Fair		+	100.0%	0.00
+-	 '		Dairy Account - State Fair Dairy Project Account		+	100.0% 100.0%	0.00
$+\!-$	 '		Dog Income		+	100.0%	0.00
$+\!-\!$	+		International Trips Income		+ +	100.070	0.00
$+\!-$			New Horizons Trip Income		+	100.0%	0.00
$+\!\!-$			Shooting Sports		+	100.0%	0.00
$+\!-\!$	 '		Sm Animal Account		+	100.070	0.00
+-	+	+	Sm Animai Account	Sm Animal Income	+	100.0%	0.00
$+\!-$		+	+	Sm Animai Income Small Animal Scholarship	+	100.0%	0.00
+-		 	Total Sm Animal Account	Small Animal Scholarship	+ +	100.0%	0.00
+		T : :TD4 lneeme	I otal Sm Animal Account		+		
	<u> </u>	Total TRA Income			+	100.0%	0.00
—	Total Other Income	<u> </u>				100.0%	0.00
\bot	Other Expense				+		
+		T R A Expense	1		+	400.00/	0.00
+			After School		+	100.0%	0.00
+			Dairy Account-State Fair		+	100.0%	0.00
-			Dairy Judging		+	100.00/	0.00
-			Dairy Project		+	100.0%	0.00
$-\!\!\!\!\!-$			Dog Expense		+	100.0%	0.00
-			Food Revue		+	0.0%	0.00
-			International Trips New Horizon Expense		+	100.0%	0.00
+	 '				+		
+	 '		Shooting Sports Sm Animal Account		+	100.0%	0.00
+		+	Sm Animai Account	Sm Animal Expenses	+	100.0%	0.00
+	+	+	+	Sm Animal Expenses Sm Animal Scholarship Expense	+ +	100.070	0.00
+			Total Sm Animal Account	Sm Animai Scholarship Expense	+	100.0%	0.00
$-\!\!\!\!\!-$	 '				+		
\rightarrow		Total T R A Expense	<u>ie</u>		-	100.0%	0.00
 _	Total Other Expense				-	100.0%	0.00
	Other Income					100.0%	0.00
et Income	<u>a</u> .				<u> </u>	41,796.89%	434.00
- 1	T .						